

Better than Plan
Accomplished Goal
Marginal
Unsatisfactory

BE/DBI OUTCOME FRAMEWORK DASHBOARD - LONG TERM - 2021-2025

BE/DBI Outcome Key Result Areas (KRAs)	KRA Relative Importance	Primary Determinants	Secondary Determinants	5 - BE/DBI strategies and processes that have been identified as Best Practice	4 - Prioritized BE/DBI Issues have been mostly resolved	3 - Reasonable progress is being made towards BE/DBI issue resolution	2 - Significant BE/DBI Issues have been prioritized; resolution underway	1 - Significant BE/DBI Issues have been identified	2025 Outcome Goal	Current Year 2021 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2022 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2023 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2024 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2025 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	
Awareness of opportunities by firms (20%)	20%	Outreach by agency	Agency forecast for projects	80% Compliant (Describe)	Describe	Describe	Describe	Describe							
			Presentation to Groups (NAMAC, Tabor, others?)	80% Compliant (Describe)	Describe	Describe	Describe	Describe							
			Central advertising DIC? DES? (Because of constrained resources, use links instead of new website?)	80% Compliant (Describe)	Describe	Describe	Describe	Describe							
		Project specific "marketing"	Roster confusion for contractors signing up	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe						
			By Agency or Prime	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe						
			Pre advertising notice	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe						
			Pre Bid	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe						
Competing for work (10%)	10%	Bidding as prime to Put	On roster? Central site for links	80% Compliant (Describe)	Describe	Describe	Describe	Describe							
			Bidding as sub to General	80% Compliant (Describe)	Describe	Describe	Describe	Describe							
		Small Business specific: SWR, targeted bidding	Agency size scope of work/sub work	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe						
			retainage bonds: capacity, timing, cost	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe						
Contract requirements (10%)	10%	"Boiler Plate 101"	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe							
		Bonds	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe							

Still being developed.....
Comments are welcome!

BE/DBI Outcome Key Result Areas (KRAs)	KRA Relative Importance	Primary Determinants	Secondary Determinants	5 - BE/DBI strategies and processes that have been identified as Best Practice	4 - Prioritized BE/DBI Issues have been mostly resolved	3 - Reasonable progress is being made towards BE/DBI issue resolution	2 - Significant BE/DBI Issues have been prioritized; resolution underway	1 - Significant BE/DBI Issues have been identified	2025 Outcome Goal	Current Year 2021 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2022 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2023 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2024 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2025 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)
		Insurance		80% Compliant (Describe)	Describe	Describe	Describe	Describe						
		Experience Requirements		80% Compliant (Describe)	Describe	Describe	Describe	Describe						
Payment (40%)	40%	Schedule of Values as Prime		80% Compliant (Describe)	Describe	Describe	Describe	Describe						
		Schedule of Values as Sub		80% Compliant (Describe)	Describe	Describe	Describe	Describe						
		Progress Payment		80% Compliant (Describe)	Describe	Describe	Describe	Describe						
		Change Order	Undisputed work in disputed charge	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe					
			Disputed Changes	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe					
			As Prime versus Subs	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe					
		Cash flow for Small Businesses	Progress Payment for Subs	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe					
			Disputed/Non-Disputed Payments	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe					
			Advance Payment Options	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe					
			Pay when Paid Issues	80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe					
Closeout (5%)	5%	Final Payment		80% Compliant (Describe)	Describe	Describe	Describe	Describe						
		Retention		80% Compliant (Describe)	Describe	Describe	Describe	Describe						
		Lien Period		80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe					
		Notice of Completion Hurdles; required for all projects over \$35K		80% Compliant (Describe)	Describe	Describe	Describe	Describe	Describe					

Still being developed.....
Comments are welcome!

BE/DBI Outcome Key Result Areas (KRAs)	KRA Relative Importance	Primary Determinants	Secondary Determinants	5 - BE/DBI strategies and processes that have been identified as Best Practice	4 - Prioritized BE/DBI Issues have been mostly resolved	3 - Reasonable progress is being made towards BE/DBI issue resolution	2 - Significant BE/DBI Issues have been prioritized; resolution underway	1 - Significant BE/DBI Issues have been identified	2025 Outcome Goal	Current Year 2021 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2022 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2023 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2024 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)	2025 Assessment (Based on Disparity Studies, B2G Reports, Community Input, Outreach, Surveys, etc.)
Agency Inclusion Plan (15%)	15%	Agency Goals		80% Compliant (Describe)	Describe	Describe	Describe	Describe						
		Agency target pool of Firms - match w/ work		80% Compliant (Describe)	Describe	Describe	Describe	Describe						
		Utilization Reporting		80% Compliant (Describe)	Describe	Describe	Describe	Describe						
		B2G		80% Compliant (Describe)	Describe	Describe	Describe	Describe						
100%														